

**South Central—Southwest WI**  
Economic Development, Education and Workforce Partners

A Department of Labor Funded Initiative to  
**Support Regional Talent Development**

# The WIRED Initiative

## Funding Recommendation

### WIRED SCSW Surplus

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## ***WIRED Budget Analysis and Surplus Allocation***

### ***Team Members***

Susan Hansen – Innovation Sector  
Rich Gruber – Healthcare Sector  
Heidi Carvin – Youth Career Pathways  
Kathy Cullen – Workplace Skill Centers  
Paul Dietmann – Agriculture Sector

### ***Funding Recommendation***

The Budget Review Team recommends funding the following six (6) proposals for a total of \$505,479--

1. Operation Fresh Start: Career Pathways for At-Risk Youth, additional funding of \$24,000 to support increasing the number served by 12 participants.
2. CESA2/SCTEA: Stateline Career & Technical Education Academy Career Pathway Development, additional funding of \$30,000 to develop and deliver pathway instruction in construction, welding manufacturing, and engineering.
3. Southwest Technical College: Energy—WISeR , additional funding of \$75,000 to expand the number of teachers trained on the KEEP energy curriculum by 30 and to provide 30 additional instructional energy kits.
4. SWWDB/DATCP: Future Fields, additional funding of \$42,960 to provide materials, toolkits and training for DATCP volunteers to deliver Future Fields programming.
5. Madison Area Technical College: Automation, additional funding of \$83,280 for Blackhawk Technical College to provide (via contract with Purdue University) Green Manufacturing train-the-trainer, copyright, materials and certification for instructors at the region’s four technical colleges.
6. Madison Area Technical College: Portable Simulation, additional funding of \$250,239 to increase the number of portable simulators and training opportunities in the region.

The review team felt that the additional funding would further the WIRED objectives of transformation, sustainability, leveraged resources and flexibility. The review team further recommends that any accumulated under-expenditures from the twenty-four (24) WIRED-funded initiatives be set aside to cover an extension year. Under-expenditures will be accumulated until WIRED SCSW is denied an extension by the Department of Labor.

WIRED Surplus

Project	Organization & Collaborators	Description of Supplement	Outcomes & Impact	Supplemental Funds	Total Investment
Career Pathways for At-Risk Youth	Operation Fresh Start MATC Renewal Unlimited	Support the development of employability skills and career pathway exposure concept for 12 at risk-youth ages 16-21.	Increase number served (40) by an additional 12 participants	<b>\$24,000</b> tuition, books and wages	\$77,575 original + \$24,000 additional ----- <b>\$101,575</b>
DATCP Future Fields	SWWDB Dept of Agriculture Trade & Consumer Protection	Support DATCP Future Fields sustainability plan.	Provide materials, toolkits and training for sustainability of Future Fields by DATCP volunteers across 12-county region.	<b>\$42,960</b> staff, materials, toolkits, convening expenses	\$42,960 original + \$42,960 additional ----- <b>\$85,920</b>
WISer: Energy	SWTC MPTC MATC BTC	Expand tech camps to additional K-12 districts in the MATC, BTC regions	Increase awareness of energy related in-demand occupations to more high school students in the WIRED region	<b>\$75,000</b> energy kits and travel for 30+ additional teachers	\$263,068 original + \$75,000 additional ----- <b>\$330,068</b>
Manufacturing Automation	MATC BTC	Certify up to 12 technical college faculty members in Green Specialist 1 developed by Purdue WIRED. Additional funding will add MPTC and SWTC as partners.	Integration of Green Certification to existing technical college manufacturing curricula.	<b>\$83,280</b> train-the-trainer tuition, copyright, materials, travel, cert exam	\$402, 864 original + \$ 83,200 additional ----- <b>\$486,064</b>
Stateline Academy	CESA #2, Stateline Consortium	Add schools and topic areas to cover construction, welding manufacturing and engineering	Engage 36 secondary, post-secondary and industry reps in curriculum development; Serve additional 75-150 students (loaded, if not served by June 30, 2010).	<b>\$30,000</b> for curriculum development costs (substitute teachers), material costs (convening and new school supplies)	\$92,925 current + \$30,000 additional ----- <b>\$122,925</b>

Mobile Healthcare Simulator	MATC SWTC MPTC	Add funding for additional leased equipment based on original proposal.	Increase ability to serve rural hospitals and emergency response workers, resulting in more training in 12-county region.	<b>\$250,239</b> for additional simulator equipment	\$612,555 current + \$250,239 additional ----- <b>\$862,794</b>
<b>Funding Surplus</b>				<b>\$96,960</b>	
<b>Total Allocated</b>				<b>\$505,479</b>	
<b>Balance</b>				<b>\$0</b>	

